

TORRANCE COUNTY RESOLUTION# 2019- 26

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 24, 2019 did propose to authorize a budget increase in the FY 2018-2019 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase: (See Attachment A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached budget increase in the FY 2018-19 budget from Department of Finance and Administration.

DONE at Estancia, New Mexico

Attest:

[Signature of Linda Jaramillo]
Linda Jaramillo
Torrance County Clerk



Torrance County Board of Commissioners

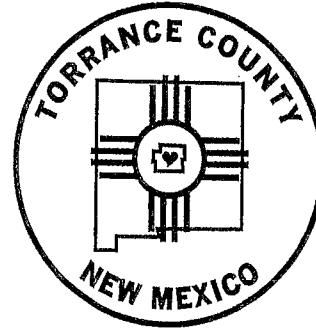
[Signature of Kevin McCall]
Kevin McCall, District 1

[Signature of Ryan Schwebach]
Ryan Schwebach, District 2

[Signature of Javier E. Sanchez]
Javier E. Sanchez District 3

Vote Record

|                   |                                      |                          |                               |                              |
|-------------------|--------------------------------------|--------------------------|-------------------------------|------------------------------|
| Kevin McCall      | <input checked="" type="radio"/> yes | <input type="radio"/> no | <input type="radio"/> abstain | <input type="radio"/> absent |
| Ryan Schwebach    | <input checked="" type="radio"/> yes | <input type="radio"/> no | <input type="radio"/> abstain | <input type="radio"/> absent |
| Javier E. Sanchez | <input checked="" type="radio"/> yes | <input type="radio"/> no | <input type="radio"/> abstain | <input type="radio"/> absent |



DFA Approval





## TORRANCE COUNTY Budget Increase Request Form

Requesting Department: \_\_\_\_\_

Assessor - Loan \_\_\_\_\_

My department hereby requests that the following budget increase be made to the budget:

| Revenue Increase: |                                | Expenditure Increase: |                       | Amount of Increase |
|-------------------|--------------------------------|-----------------------|-----------------------|--------------------|
| Line Item Number  | Line Item Description          | Line Item Number      | Line Item Description |                    |
| 632-00-1140       | Property Tax Div Loan Proceeds | 632-47-2228           | Software              | \$ 70,422.00       |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |
|                   |                                |                       |                       |                    |

**Reason for Budget Increase (Please attach documentation):**  
Property Tax Division Loan was approved and funded.

Signature: *Justo Hernandez* Date: 4/16/19